

THE CITY OF WEST JORDAN, UTAH

ORDINANCE NO. 25-09

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S
ANNUAL BUDGET FOR FISCAL YEAR 2025.**

WHEREAS, on August 27, 2024, the City Council adopted the City's Annual Budget for Fiscal Year 2025; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2025 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on Feb 11, 2025 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2025 which began on July 1, 2024 and ends on June 30, 2025 as shown in Exhibit A and summarized as follows:


	Adopted Budget	Amendment	Amended Budget
General Fund	\$74,005,569	\$127,655	\$74,133,224
Class C Roads Fund	8,128,622	-	8,128,622
Development Services Fund	5,395,936	10,473	5,406,409
Highlands Special Service District Fund	500,001	-	500,001
KraftMaid Special Improvement District Fund	-	-	-
Roads Capital Fund	17,833,605	513,000	18,346,605
Parks Capital Fund	17,110,620	(516,620)	16,594,000
General Capital Fund	9,246,359	170,000	9,416,359
Police Impact Fee Fund	73,000	-	73,000
Fire Impact Fee Fund	150,000	-	150,000
Community Development Block Grant Fund	995,351	-	995,351
Grants Fund	-	50,000	50,000
Water Fund	38,556,677	115,424	38,672,101
Sewer Fund	22,281,849	4,381	22,286,230
Solid Waste Fund	7,633,960	2,687	7,636,647
Storm Water Fund	8,779,742	44,381	8,824,123
Streetlight Fund	1,889,918	-	1,889,918
Fleet Management Fund	9,433,488	194,659	9,628,147
IT Management Fund	5,771,643	-	5,771,643
Benefits Management Fund	8,814,073	-	8,814,073
Risk Management Fund	2,761,376	-	2,761,376
	<u>\$239,361,789</u>	<u>\$716,040</u>	<u>\$240,077,829</u>

(continued on the following pages)

Section 3. Effective Date. This Ordinance shall become effective immediately upon posting or publication as provided by law and upon (i) the Mayor signing the Ordinance, (ii) the City Council duly overriding the veto of the Mayor as provided by law, or (iii) the Mayor failing to sign or veto the Ordinance within fifteen (15) days after the City Council presents the Ordinance to the Mayor.

ADOPTED by the City Council of West Jordan, Utah this 11th day of February 2025.

CITY OF WEST JORDAN

 Chad Lamb Feb 12, 2025 17:58 MST

Chad Lamb
Council Chair

ATTEST:

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council

	"YES"	"NO"
Council Chair Chad Lamb	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice Chair Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Bob Bedore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kent Shelton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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EXHIBIT A
[Attachment to Ordinance No. 25-09
Budget Amendment Detail]

GENERAL FUND						
Revenue			Expenditures			
Interest Earnings		\$ 115,655	Personnel	City Council	Change in benefit status	\$ 45,000
Passport Fees		10,000	Allocated wages	City Council	Benefits allocation	(22,500)
Donations	Wheels Park Grand Opening - Food trucks	1,000	Allocated operations	City Council	SwagIt software allocation (housekeeping item)	(17,245)
Donations	Healthy West Jordan	1,000	Personnel	Engineering	Early recruitment of engineer for road maintenance	50,000
			Operations	Engineering	Traffic modeling software	8,000
			Personnel	City Recorder	Add to part-time hours	10,000
			Operations	City Recorder	Codification and publication services	13,000
			Operations	Events	Wheels Park Grand Opening - Food trucks (donations)	1,000
			Operations	Events	Healthy West Jordan (donations)	1,000
			Grant wages	Admin Services	Sr Mgmt Analyst wages previously allocated to CDBG, change in allowed allocation by HUD	20,000
			Allocated wages	Admin Services	Sr Mgmt Analyst wages previously allocated to CDBG, change in allowed allocation	(7,600)
			Non-departmental	Community Arts Council	Increase grant	15,000
			Non-departmental	Service Appreciation Event	Appreciation banquet	12,000
Total change to revenue			Total change to expenditures			<u><u>\$ 127,655</u></u>
<u><u>\$ 127,655</u></u>			<u><u>\$ 127,655</u></u>			
Use of reserves			Contribution to reserves			\$ -
\$ -			\$ -			
DEVELOPMENT SERVICES FUND						
Revenue			Expenditures			
			Grant wages	Planning	Planner wages to CDBG program (housekeeping item)	\$ (30,000)
			Operations	Planning	Development fee study	20,000
			Allocated wages	Building	Benefits allocation (Council)	11,250
			Allocated operations	Building	SwagIt software allocation (Council)	8,623
			Allocated wages	Building	Sr Mgmt Analyst (Admin Svcs)	600
Total change to revenue			Total change to expenditures			<u><u>\$ 10,473</u></u>
<u><u>\$ -</u></u>			<u><u>\$ 10,473</u></u>			
Use of reserves			Contribution to reserves			\$ -
\$10,473			\$ -			
ROADS CAPITAL PROJECTS FUND						
Revenue			Expenditures			
			Construction Projects	Pedestrian Bridge 7000 South	Bid higher than estimate	\$ 418,000
			Construction Projects	Sidewalk Installation	Sugar Factory sidewalk design	95,000
Total change to revenue			Total change to expenditures			<u><u>\$ 513,000</u></u>
<u><u>\$ -</u></u>			<u><u>\$ 513,000</u></u>			
Use of reserves			Contribution to reserves			\$ -
\$ 513,000			\$ -			

PARKS CAPITAL PROJECTS FUND**Revenue**

Misc Intergovernmental Rev	Remove Big Bend - UT Outdoor Recreation Grant	\$ (500,000)
Misc Intergovernmental Rev	Remove Big Bend - UT Division of Water Quality Grant	(230,620)
Donations - Wheels Park	Rio Tinto Donations	150,000

Total change to revenue \$ (580,620)

Use of reserves \$ 64,000

Expenditures

Construction Projects	Big Bend	Remove grant-funding	\$ (730,620)
Construction Projects	Wheels Park	Rio Tinto project enhancement	150,000
Professional & technical services	Ron Wood Recreation Center	Schematic design	64,000

Total change to expenditures \$ (516,620)

Contribution to reserves \$ -

GENERAL CAPITAL PROJECTS FUND**Revenue**

Donations - Community Arts Center	Merit Medical Donations	\$ 50,000
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Total change to revenue \$ 50,000

Use of reserves \$ 120,000

Expenditures

Construction Projects	Minor Projects	Fire station kitchens and flooring	\$ 70,000
Construction Projects	Community Arts Center	Merit Medical project enhancement	50,000
Professional & technical services	Project fundraising	Capital marketing campaigns and fundraising	50,000

Total change to expenditures \$ 170,000

Contribution to reserves \$ -

CDBG FUND**Revenue**

No change

Total change to revenue \$ -

Use of reserves \$ -

Expenditures

Grant wages	Allocated wages	Sr Mgmt Analyst wages previously allocated to CDBG administration, change in allowed allocation by HUD	\$ (20,000)
Grant wages	Allocated wages	Planner wages to CDBG administration (housekeeping item)	30,000
CDBG Administration	Nat'l Community Development Council	Outsourced administration of CDBG program	(10,000)

Total change to expenditures \$ -

Contribution to reserves \$ -

GRANTS FUND**Revenue**

Fire Grants		\$ 50,000
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Total change to revenue \$ 50,000

Use of reserves \$ -

Expenditures

Fire - Overtime	EMAC - Task Force I	Georgia, Florida, California	\$ 50,000
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Total change to expenditures \$ 50,000

Contribution to reserves \$ -

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WATER FUND**Revenue**

No change

Expenditures

Professional & technical services		Zone 5 Water Strategy Study	\$ 100,000
Allocated wages		Benefits allocation (Council)	6,750
Allocated operations		SwagIt software allocation (Council)	5,174
Allocated wages		Sr Mgmt Analyst (Admin Svcs)	3,500

Total change to revenue \$ -Total change to expenditures \$ 115,424**Use of reserves \$ 115,424****Contribution to reserves \$ -****SEWER FUND****Revenue**

No change

Expenditures

Allocated wages		Benefits allocation (Council)	\$ 1,688
Allocated operations		SwagIt software allocation (Council)	1,293
Allocated wages		Sr Mgmt Analyst (Admin Svcs)	1,400

Total change to revenue \$ -Total change to expenditures \$ 4,381**Use of reserves \$ 4,381****Contribution to reserves \$ -****SOLID WASTE FUND****Revenue**

No change

Expenditures

Allocated wages		Benefits allocation (Council)	\$ 1,125
Allocated operations		SwagIt software allocation (Council)	862
Allocated wages		Sr Mgmt Analyst (Admin Svcs)	700

Total change to revenue \$ -Total change to expenditures \$ 2,687**Use of reserves \$ 2,687****Contribution to reserves \$ -****STORM WATER FUND****Revenue**

No change

Expenditures

Allocated wages		Benefits allocation (Council)	\$ 1,688
Allocated operations		SwagIt software allocation (Council)	1,293
Allocated wages		Sr Mgmt Analyst (Admin Svcs)	1,400
Developer reimbursement		Highland Vale Dr up-sizing	40,000

Total change to revenue \$ -Total change to expenditures \$ 44,381**Use of reserves \$ 44,381****Contribution to reserves \$ -***(continued on next page)*

FLEET MANAGEMENT FUND**Revenue**

Transfer from Capital Projects Fund	Fund equipment originally approved	\$ 194,659
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Expenditures

Equipment	Tilt Deck Flatbed Trailer	Move from CIP Fund	\$ 15,552
Equipment	Mud Jacking Machine	Move from CIP Fund	24,107
Equipment	Vacuum Excavator	Move from CIP Fund	115,000
Equipment	Fecon Forestry Attachment	Move from CIP Fund	40,000

Total change to revenue

\$ 194,659

Total change to expenditures

\$ 194,659**Use of reserves****\$ -****Contribution to reserves****\$ -**












Ordinance No. 25-09 amending budget for FY25


Final Audit Report

2025-02-18


Created:	2025-02-12
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
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