

THE CITY OF WEST JORDAN, UTAH
A Municipal Corporation

ORDINANCE NO. 24-38

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE CITY OF WEST JORDAN FOR FISCAL YEAR 2025.

WHEREAS, Section 10-6-118 of Utah Code, as amended, requires the adoption of the City’s final budgets before September 1 of the year for which a property tax increase is proposed; and

WHEREAS, the City Council adopted the tentative budget on June 26, 2024; and

WHEREAS, the City Council has held a public hearing, receiving comment from the public concerning the proposed tax increase and the fiscal year budget; and

WHEREAS, after considering input from the public, the West Jordan City Council desires to adopt its final budgets for fiscal year 2025.

NOW THEREFORE BE IT ORDAINED BY THE WEST JORDAN CITY COUNCIL AS FOLLOWS:

Section 1. The City Council hereby adopts the final budgets for the City of West Jordan for the fiscal year 2025 for the amounts listed in section 4, plus any changes agreed upon at this evening’s meeting.

Section 2. Changes to the tentative budget are as shown in Exhibit A.

Section 3. The Administrative Services Director acting as the Finance Director is authorized to transfer any unencumbered or unexpended appropriated funds for fiscal year 2024 to fiscal year 2025 in conformity with the provisions of Section 10-6-124 of the Utah State Code as amended.

Section 4. The final budget for fiscal year 2025 is hereby adopted and shall consist of the following amounts:

	Tentative Budget	Changes ¹	Final Budget
General Fund	\$ 74,005,569		\$ 74,005,569
Class C Roads Fund	8,128,622		8,128,622
Development Services Fund	5,395,936		5,395,936
KraftMaid Special Improvement District Fund	-		-
Highlands Special Service District Fund	500,001		500,001
Roads Capital Fund	17,833,605		17,833,605
Parks Capital Fund	17,110,620		17,110,620
General Capital Fund	9,246,359		9,246,359
Police Impact Fee Fund	73,000		73,000
Fire Impact Fee Fund	150,000		150,000
Community Development Block Grant Fund	995,351		995,351
Grants Fund	-		-
Water Fund	38,556,677		38,556,677
Wastewater Fund	22,281,849		22,281,849

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	Tentative Budget	Changes ¹	Final Budget
Solid Waste Fund	7,633,960		7,633,960
Storm Water Fund	8,779,742		8,779,742
Streetlight Fund	1,889,918		1,889,918
Fleet Management Fund	9,433,488		9,433,488
IT Management Fund	5,771,643		5,771,643
Benefits Management Fund	8,814,073		8,814,073
Risk Management Fund	2,761,376		2,761,376
	<u>\$ 239,361,789</u>	<u>\$ ---</u>	<u>\$ 239,361,789</u>

¹ Changes shown in Exhibit A

Section 5. This Ordinance shall take effect immediately upon adoption.

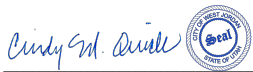
ADOPTED by the City Council of West Jordan, Utah this 27th day of August 2024.

CITY COUNCIL OF WEST JORDAN



Zach Jacob
Council Chairperson

ATTEST:



Cindy Quick, MMC
Council Clerk

Voting by the City Council

	"YES"	"NO"
Chair Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vice Chair Chad Lamb	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Bob Bedore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kelvin Green	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Council Member Kent Shelton	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kayleen Whitelock	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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EXHIBIT A
Changes from the Tentative Budget
to the Final Budget for FY 2025

	Tentative Budget	Administrative Changes	Council Changes	Final Budget
GENERAL FUND				
Revenues				
FY 2025 Tentative Budget	74,005,569			74,005,569
No change				-
	74,005,569	-	-	74,005,569
Expenditures				
FY 2025 Tentative Budget	74,005,569			74,005,569
No change				-
	74,005,569	-	-	74,005,569
CLASS C ROADS FUND				
Revenue				
FY 2025 Tentative Budget	5,215,000			5,215,000
No change				-
	5,215,000	-	-	5,215,000
Expenditures				
FY 2025 Tentative Budget	8,128,622			8,128,622
No change				-
	8,128,622	-	-	8,128,622
DEVELOPMENT SERVICES FUND				
Revenue				
FY 2025 Tentative Budget	2,842,000			2,842,000
No change				-
	2,842,000	-	-	2,842,000
Expenditures				
FY 2025 Tentative Budget	5,395,936			5,395,936
No change				-
	5,395,936	-	-	5,395,936
HIGHLANDS SPECIAL RECREATION SERVICE DISTRICT FUND				
Revenue				
FY 2025 Tentative Budget	465,158			465,158
No change				-
	465,158	-	-	465,158
Expenditures				
FY 2025 Tentative Budget	500,001			500,001
No change				-
	500,001	-	-	500,001
CAPITAL PROJECTS FUND				
Revenue				
FY 2025 Tentative Budget	24,805,355			24,805,355
No change				-
	24,805,355	-	-	24,805,355
Expenditures				
FY 2025 Tentative Budget	44,190,584			44,190,584
No change				-
	44,190,584	-	-	44,190,584

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	Tentative Budget	Administrative Changes	Council Changes	Final Budget
COMMUNITY DEVELOPMENT BLOCK GRANT FUND				
Revenue				
FY 2025 Tentative Budget	833,261			833,261
No change				-
	833,261	-	-	833,261
Expenditures				
FY 2025 Tentative Budget	995,351			995,351
No change				-
	995,351	-	-	995,351
GRANTS FUND				
Revenue				
FY 2025 Tentative Budget	-			-
No change				-
	-	-	-	-
Expenditures				
FY 2025 Tentative Budget	-			-
No change				-
	-	-	-	-
WATER FUND				
Revenue				
FY 2025 Tentative Budget	30,066,500			30,066,500
No change				-
	30,066,500	-	-	30,066,500
Expenditures				
FY 2025 Tentative Budget	38,556,677			38,556,677
No change				-
	38,556,677	-	-	38,556,677
SEWER FUND				
Revenue				
FY 2025 Tentative Budget	17,080,000			17,080,000
No change				-
	17,080,000	-	-	17,080,000
Expenditures				
FY 2025 Tentative Budget	22,281,849			22,281,849
No change				-
	22,281,849	-	-	22,281,849
SOLID WASTE FUND				
Revenue				
FY 2025 Tentative Budget	7,633,960			7,633,960
No change				-
	7,633,960	-	-	7,633,960
Expenditures				
FY 2025 Tentative Budget	7,586,607			7,586,607
No change				-
	7,586,607	-	-	7,586,607

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	Tentative Budget	Administrative Changes	Council Changes	Final Budget
STORM WATER FUND				
Revenue				
FY 2025 Tentative Budget	5,910,000			5,910,000
No change				-
	5,910,000	-	-	5,910,000
Expenditures				
FY 2025 Tentative Budget	8,779,742			8,779,742
No change				-
	8,779,742	-	-	8,779,742
STREETLIGHT FUND				
Revenue				
FY 2025 Tentative Budget	1,518,000			1,518,000
No change				-
	1,518,000	-	-	1,518,000
Expenditures				
FY 2025 Tentative Budget	1,889,918			1,889,918
No change				-
	1,889,918	-	-	1,889,918
FLEET MANAGEMENT FUND				
Revenue				
FY 2025 Tentative Budget	9,433,488			9,433,488
No change				-
	9,433,488	-	-	9,433,488
Expenditures				
FY 2025 Tentative Budget	9,009,645			9,009,645
No change				-
	9,009,645	-	-	9,009,645
IT MANAGEMENT FUND				
Revenue				
FY 2025 Tentative Budget	5,174,205			5,174,205
No change				-
	5,174,205	-	-	5,174,205
Expenditures				
FY 2025 Tentative Budget	5,771,643			5,771,643
No change				-
	5,771,643	-	-	5,771,643
BENEFITS MANAGEMENT FUND				
Revenue				
FY 2025 Tentative Budget	8,314,073			8,314,073
No change				-
	8,314,073	-	-	8,314,073
Expenditures				
FY 2025 Tentative Budget	8,814,073			8,814,073
No change				-
	8,814,073	-	-	8,814,073

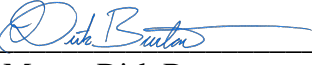
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	<u>Tentative Budget</u>	<u>Administrative Changes</u>	<u>Council Changes</u>	<u>Final Budget</u>
RISK MANAGEMENT FUND				
Revenue				
FY 2025 Tentative Budget	2,756,097			2,756,097
No change				-
	<u>2,756,097</u>	<u>-</u>	<u>-</u>	<u>2,756,097</u>
Expenditures				
FY 2025 Tentative Budget	2,761,376			2,761,376
No change				-
	<u>2,761,376</u>	<u>-</u>	<u>-</u>	<u>2,761,376</u>

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PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON AUGUST 28, 2024.

Mayor's Action: X Approve _____ Veto

By:  Aug 28, 2024
Mayor Dirk Burton Date

ATTEST:

 
Tangee Sloan, CMC
City Recorder

STATEMENT OF APPROVAL/PASSAGE (check one)

 X The Mayor approved and signed Ordinance No. 24-38.

_____ The Mayor vetoed Ordinance No. 24-38 on _____ and the City Council timely overrode the veto of the Mayor by a vote of _____ to _____.

_____ Ordinance No. 24-38 became effective by operation of law without the Mayor's approval or disapproval.

 
Tangee Sloan, CMC
City Recorder

CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 29th day of August , 2024. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

 
Tangee Sloan, CMC
City Recorder











Ordinance No. 24-38 Adopting Final Budget FY2025


Final Audit Report


2024-08-29


Created:	2024-08-28
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5Vp6J87Vq5teVab4I9TkpKvTp7J6M1_S


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