



Fairway Estates Special
Service Recreation District

ANNUAL BUDGET

FISCAL YEAR 2023



FISCAL YEAR

Fairway Estates Special Service Recreation District 2023 Annual Budget

BOARD MEMBERS

Board Member, District 1 Chris McConnehey
Board Member, District 2 Melissa Worthen
Board Member, District 3 Zach Jacob
Board Member, District 4 David Pack
Board Member, At-Large Pamela Bloom
Board Vice-Chair, At-Large Kelvin Green
Board Chair, At-Large Kayleen Whitelock

ADMINISTRATION

Executive Director Mayor Dirk Burton
Chief Administrative Officer Korban Lee

BUDGET COMMITTEE

Mayor Dirk Burton
Chief Administrative Officer Korban Lee
Administrative Services Director Danyce Steck
Budget & Management Analyst Becky Condie



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

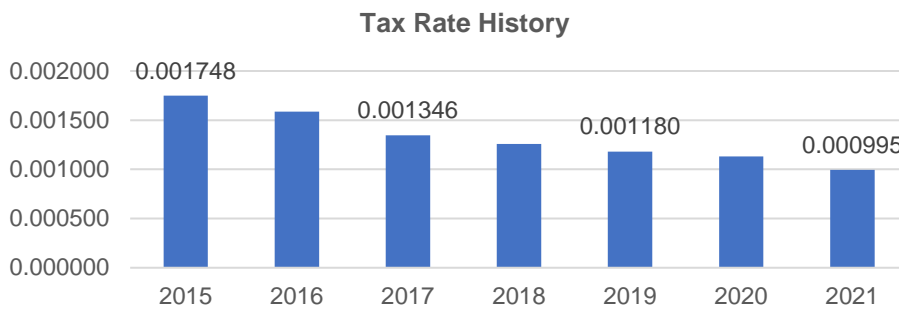
FUND DESCRIPTION & PURPOSE

The Fairway Estates Special Service Recreation District is a separate taxing entity created to provide park strip landscaping services to the area within the district. The service demand is in excess of normal city-provided services.

GOVERNING BOARD

The District is managed by a Governing Board of seven trustees consisting of the members of the West Jordan City Council. Meetings are held at such times and places as needed, with an annual meeting held for the purpose of setting the annual property tax rate, electing trustees and officers.

PROPERTY TAX RATE HISTORY



Tax Year	Tax Rate
2015	0.001748
2016	0.001587
2017	0.001346
2018	0.001258
2019	0.001180
2020	0.001132
2021	0.000995

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2021	Adopted Budget FY 2022	Estimated Actual FY 2022	Annual Budget FY 2023	FY22 to FY21 Budget
Revenue					
1 250-311000	\$ 10,010	\$ 10,134	\$ 10,253	\$ 10,135	
2 250-312000	215	-	-	-	
3 250-316000	1,005	700	472	700	
4 250-319000	3	10	-	10	
5 250-361000	263	-	150	-	
6	11,496	10,844	10,875	10,845	0%
Expenditures					
7 250-427000	(2,523)	(3,000)	(3,000)	(3,500)	
8 250-448000	-	-	-	-	
9 250-462100	(9,746)	(9,500)	(9,500)	(12,000)	
10	(12,269)	(12,500)	(12,500)	(15,500)	24%
11 Net change	\$ (773)	\$ (1,656)	\$ (1,625)	\$ (4,655)	



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2021	Adopted Budget FY 2022	Estimated Actual FY 2022	Annual Budget FY 2023	FY22 to FY21 Budget
12 Beginning reserve balance	\$ 52,330	\$ 52,330	\$ 52,330	\$ 50,705	
Net change	(773)	(1,656)	(1,625)	(4,655)	
13 Ending reserve balance	\$ 51,557	\$ 50,674	\$ 50,705	\$ 46,050	

JUSTIFICATION

Expenditures

14	250-427000	Utilities	3,500	Electricity
15	250-462100	Miscellaneous Services	12,000	Landscaping contractor
16			15,500	